## SUMMARY OF BUDGETS
### APRIL 2011

### Income:
- Property Tax $958,567
- Traffic Related Revenue $278,323
- Trade License Fees $89,307
- Liquor License Fees $7,462
- Markets $17,686
- Municipal Courts $28,021
- Subvention $123,308
- Commercial Garbage Disposal Fees $7,890
- Vendor/Peddler Fees $5,461
- Building Permit Fees $10,606
- Banner/Billboard Fees $1,000
- Other $24,714

### Functions/Expenditures:
- Sanitation/Public Health $24,256
- Works/Infrastructure $123,255
- Traffic Management Enforcement $0
- Legal Fee $0
- Market Management $0
- City Planning $16,608
- Salaries/Gratuities/Pensions $454,659
- Stationery/Supplies $36,351
- Commissions $95,102
- Vehicles/Office Equipment/MIS $70,448
- Utilities $42,362
- Debt Service/Interest $76,281
- Donations $0

### Income:
- Crime Control Council $0
- September Funding $0

### Projects Budget

### Expenditures:
- Clean-up City (Sanitation) $0
- September Celebrations $0

### Head Tax Budget

### Expenditures:
- Sanitation $906,081

---

*Note: All dollar amounts are in USD.*