# SUMMARY OF BUDGETS
## APRIL 2010

### Income:
- Property Tax: $440,411
- Traffic Related Revenue: $281,453
- Trade License Fees: $39,264
- Liquor License Fees: $21,875
- Markets: $16,231
- Municipal Courts: $15,508
- Subvention: $123,508
- Commercial Garbage Disposal Fees: $26,732
- Vendor/Peddler Fees: $3,230
- Building Permit Fees: $0
- Banner/Billboard Fees: $625
- Other: $13,682

### Functions/Expenditures:
- Sanitation/Public Health: $31,641
- Works/Infrastructure: $92,251
- Traffic Management Enforcement: $15,280
- Legal Fee: $72,500
- Market Management: $0
- City Planning: $13,474
- Salaries/Gratuities/Pensions: $478,311
- Stationery/Supplies: $35,271
- Commissions: $77,901
- Vehicles/Office Equipment/MIS: $52,059
- Utilities: $0
- Debt Service/Interest Expense: $65,953
- Donations: $1,115

### ESTABLISHED CORE BUDGET

### PROJECTS BUDGET

### HEAD TAX BUDGET

### Expenditures:
- Clean-up City (Sanitation): $0
- September Celebrations: $0

### Income:
- Crime Control Council: $0
- September Funding: $0

### Expenditures:
- Sanitation: $506,907

### Income:
- Head Tax: $0