### SUMMARY OF BUDGETS
#### APRIL 2012

**Income:**
- Property Tax $644,276
- Traffic Related Revenue $297,998
- Trade License Fees $71,611
- Liquor License Fees $12,125
- Markets $0
- Municipal Courts $0
- Subvention $123,308
- Commercial Garbage Disposal Fees $9,719
- Vendor/Peddler Fees $2,286
- Building Permit Fees $7,426
- Banner/Billboard Fees $2,170
- Other $55,161

### ESTABLISHED CORE BUDGET

**Functions/Expenditures:**
- Sanitation/Public Health $9,653
- Works/Infrastructure $209,085
- Traffic Management Enforcement $12,522
- Legal Fee $54,820
- Market Management $0
- City Planning $16,353
- Salaries/Gratuities/Pensions $429,690
- Stationery/Supplies $53,014
- Commissions $55,222
- Vehicles/Office Equipment/MIS $44,535
- Utilities $0
- Debt Service/Interest $67,076
- Donations $3,332

### PROJECTS BUDGET

**Expenditures:**
- Clean-up City (Sanitation) $0
- September Celebrations $0

### HEAD TAX BUDGET

**Income:**
- Head Tax $88,453

**Expenditures:**
- Sanitation $993,097