



**SUMMARY OF BUDGETS  
JULY 2010**

**Income:**

Property Tax \$228,562  
 Traffic Related Revenue \$301,774  
 Trade License Fees \$26,848  
 Liquor License Fees \$43,988  
 Markets \$13,683  
 Municipal Courts \$26,820  
 Subvention \$123,508  
 Commercial Garbage Disposal Fees \$15,250  
 Vendor/Peddler Fees \$2,848  
 Building Permit Fees \$10,262  
 Banner/Billboard Fees \$200  
 Other \$28,886

ESTABLISHED  
CORE BUDGET

**Functions/Expenditures:**

Sanitation/Public Health \$5,912  
 Works/Infrastructure \$35,132  
 Traffic Management Enforcement \$12,960  
 Legal Fee \$0  
 Market Management \$0  
 City Planning \$5,391  
 Salaries/Gratuities/Pensions \$394,597  
 Stationery/Supplies \$16,217  
 Commissions \$14,893  
 Vehicles/Office Equipment/MIS \$30,322  
 Utilities \$10,053  
 Debt Service/Interest \$37,142  
 Donations \$325

**Income:**

Crime Control Council \$6,750  
 September Funding \$0

PROJECTS  
BUDGET

**Expenditures:**

Clean-up City (Sanitation) \$9,951  
 September Celebrations \$0

**Income:**

▪ Head Tax \$169,233

HEAD TAX  
BUDGET

**Expenditures:**

Sanitation \$228,589