

SUMMARY OF BUDGETS APRIL 2012

Income:		Eunstions/Eunonditures:
Property Tax \$644,276 Traffic Related Revenue \$297,998 Trade License Fees \$71,611 Liquor License Fees \$12,125 Markets \$0 Municipal Courts \$0 Subvention \$123,308 Commercial Garbage Disposal Fees \$9,719 Vendor/Peddler Fees \$2,286 Building Permit Fees \$7,426 Banner/Billboard Fees \$2,170 Other \$55,161	ESTABLISHED CORE BUDGET	Functions/Expenditures: Sanitation/Public Health \$9,653 Works/Infrastructure \$209,085 Traffic Management Enforcement \$12,522 Legal Fee \$54,820 Market Management \$0 City Planning \$16,353 Salaries/Gratuities/Pensions \$429,690 Stationery/Supplies \$53,014 Commissions \$55,222 Vehicles/Office Equipment/MIS \$44,535 Utilities \$0 Debt Service/Interest \$67,076 Donations \$3,332
Income: Crime Control Council \$θ September Funding \$θ	PROJECTS BUDGET	Expenditures : Clean-up City (Sanitation) \$θ September Celebrations \$θ
Income:		
Head Tax \$88,453	HEAD TAX BUDGET	Expenditures: Sanitation \$993,097